

THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (<u>www.shropshire.gov.uk</u>). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Councillors L Picton (Leader); S Charmley (Deputy Leader); G Butler, D Carroll, R Gittins, K Hurst-Knight, C Motley, I Nellins and E Potter

To view more details, please click on the following link :

http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email <u>amanda.holyoak@shropshire.gov.uk</u> or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email <u>amanda.holyoak@shropshire.gov.uk</u> or telephone 01743 257714

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 1 SEPTEMBER 2021 ONWARDS

		DE	CISION MAKER - 8 Septembe	r 2021				
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan		
8 Septembe r 2021	Annual Treasury Report 2020/21	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021		
8 Septembe r 2021	Financial Monitoring Report Quarter 1 2021/22	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021		
8 Septembe r 2021	Treasury Management Update Quarter 1 2021/22	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021		
8 Septembe r 2021	Performance Monitoring Report Quarter 1 2021/22	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021		
	DECISION MAKER - 29 September 2021							
Date of	Purpose and Report title	Key	Portfolio Holder	Report	Contact for further	Date		

Meeting		Decision		Exempt / confidential	information re documents / report to be submitted to decision maker	Uploaded onto Plan
		DI	ECISION MAKER - 20 October	2021		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
20 October 2021	Annual Customer Feedback (complaints) Report	Yes	Portfolio Holder for Digital/Technology/Data and Insight		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	3 August 2021
20 October 2021	Unaccompanied Asylum Seeking Children National Transfer Scheme	Yes	Portfolio Holder for Children and Education		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshi re.gov.uk	16 August 2021
20 October 2021	Business Rate Relief and Council Tax Discretionary Discount Policy Review	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	12 February 2021
20 October 2021	Discretionary Housing Payment Policy Review	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	12 February 2021

20 October 2021	Annual Health & Safety Performance 2020/2021	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	9 August 2021
20 October 2021	Consultation - Giving Police and Crime Commissioners Greater Powers of Competence	Yes	Leader and Portfolio Holder for Policy and Strategy, Improvement and Communications		Tim Collard, Interim Assistant Director, Legal and Democratic Services Tel: 01743 252756 tim.collard@shropshire.gov. uk	28 September 2021
		DE	CISION MAKER - 10 November	r 2021		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
10 November 2021	Community Asset Transfer Rad Valley Scout & Guide HQ	Yes	Portfolio Holder for Adult Social Care and Public Health		Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	14 September 2021
10 November 2021	Shire Services Catering Operations	Yes	Portfolio Holder for Physical Infrastructure		Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	
10 November 2021	Shropshire Library Strategy	Yes	Portfolio Holder for Communities, Culture, Leisure & Tourism, Transport		Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	22 September 2021

10 November 2021	Project Gigabit	Yes	Portfolio Holder for Digital/Technology/Data and Insight	Exempt	Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	6 September 2021
		DE	CISION MAKER - 1 December	2021		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
		DE	CISION MAKER - 15 December	r 2021		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
15 December 2021	Council Tax, Business Rates and Housing Benefit Overpayment Debt Collection Policy Review	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	12 February 2021
15 December 2021	The Shropshire Plan	Yes	Leader and Portfolio Holder for Policy and Strategy, Improvement and Communications		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	27 August 2021

15 December 2021	Mid-Year Capital and the Financial Strategy	Yes	Portfolio Holder for Resources	James Walton, Executive Director Resources Tel: 2021 01743 258915 james.walton@shropshire.g ov.uk
15 December 2021	Setting the Council Tax Taxbase for 2022/23	Yes		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk
15 December 2021	Financial Strategy 2022/23 - 2025/26	Yes		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk Tel: 01743 258915 james.walton@shropshire.g ov.uk
15 December 2021	Treasury Strategy 2021/22 Mid-Year Review	Yes		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk
15 December 2021	Financial Monitoring 2021/22 Quarter 2	Yes		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk
15 December 2021	Treasury Management Update Quarter 2 2021/22	Yes		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk

15 December 2021	Performance Monitoring Report Quarter 2 2021/22	Yes			James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021
15 December 2021	Gambling Act 2005 Policy Statement	Yes			Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	28 September 2021
15 December 2021	Options Appraisal for Acton Scott HIstoric Farm	Yes	Portfolio Holder for Communities, Culture, Leisure & Tourism, Transport	Exempt	Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	16 August 2021
15 December 2021	Options for delivery of Oswestry Innovation Park and associated infrastructure	Yes	Portfolio Holder for Physical Infrastructure	Exempt	Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	22 September 2021
		DE	ECISION MAKER - 19 January	2022		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
		DE	CISION MAKER - 16 February	2022		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

16 February 2022	Financial Strategy 20022/23 - 2026/27 - Final	Yes		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk
16 February 2022	LTP4 - seeking approval to consult	Yes	Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning	Mark Barrow, Director of Place 2021 mark.barrow@shropshire.g ov.uk
16 February 2022	Capital Strategy 2022/23 - 2026/27	Yes		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk
16 February 2022	Treasury Strategy 2022/23	Yes		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk
16 February 2022	Fees and Charges 2022/23	Yes		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk
16 February 2022	Estimated Collection Fund Outturn For 2021/2022	Yes		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk

16 February 2022	Treasury Management Update Quarter 3 2021/22	Yes			James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021		
16 February 2022	Financial Monitoring Report Quarter 3 2021/22	Yes			James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021		
16 February 2022	Performance Monitoring Report Quarter 3 2021/22	Yes			James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021		
		[DECISION MAKER - 9 March 2	022				
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan		
	DECISION MAKER - 23 March 2022							
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan		
	DECISION MAKER - 6 April 2022							

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
		I	DECISION MAKER - 27 April 20	022		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
27 April 2022	LTP4 - finalised draft for approval	Yes	Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning		Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	6 September 2021

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